

Moscow District #281

Latah County

650 N Cleveland, Moscow, ID 83843

Phone: (208) 882-1120 Fax: (208) 883-4440

Dr. Candis R. Donicht, Superintendent

District Characteristics 2005-06

Fall Enrollment	2,434	Special Education:	
Average Daily Attendance.....	2,245	Special Education Students.....	295
State Ranking Per ADA.....	27	Gifted and Talented Students.....	247
Number of Schools (sites):		Number of LEP Students**.....	12
Elementary.....	4	National School Lunch Program:	
Secondary.....	3	Average Daily Participation.....	1,293
Number of Accredited Schools:		Free and Reduced Meals.....	567
Approved.....	6	Lunch Price - Elementary.....	\$1.50
Approved with Merit.....	0	Lunch Price - Secondary.....	\$2.00
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2004-05	631
High School Diplomas Regular.....	187	District Owned Operation	
Other Completions*	0		
Graduation Completion Rate...	93%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Highlights

The Strategic Plan Steering Committee reviewed 2005-06 goals and evaluated progress throughout the year. A public opinion survey was conducted in March regarding school facilities. Work continued on alignment of curriculum, instruction, & assessment with a focus on reviewing state revisions to content standards and on developing SMART goals. The Facilities Task Force investigated possible options for a spring bond measure and the District completed Phase I work on building a reliable technology infrastructure.

Progress Towards Meeting Goals

2005-06 Goals

Progress

Communication – create a coordinated and effective communication process in an atmosphere of trust & respect throughout the District & community.

The Strategic Plan was reviewed, public forums were hosted to gather input on a potential facilities measure, and a community survey was conducted by the University of Idaho.

Student Achievement – focus on continuously increasing student achievement by providing a research-based, sequential, K-12 curriculum, instruction, & assessment process that is aligned with state & local achievement standards.

Teachers received and were trained to interpret updated state curriculum standards. All teachers and administrators received training on the reauthorization of IDEA.

Technology –focus on continuously improving student achievement & improve the overall quality & effectiveness of curriculum, instruction, assessment, & administrative programs by integrating a variety of technology based resources, thus providing rich opportunities for learning in a variety of formats & increasing the efficiency of all district operations.

The District completed its Fiber Project, providing a robust and reliable network.

Learning Environment – provide a safe, supportive, & productive environment in which all students can learn.

Building specific emergency plans are now on file at the District Office and the Moscow Police Department.

Business & Operations – focus on supporting instructional, administrative, & support staff efficiently & cost effectively.

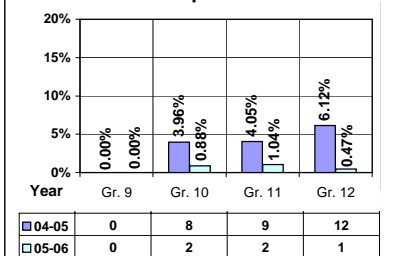
A School Wellness Policy exceeding minimum requirements established by law was adopted.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	46.99%	42.69%	89.68%
Black	1.03%	0.99%	2.02%
Hispanic	1.64%	1.77%	3.41%
Nat. Amer.	0.94%	0.74%	1.68%
Asian/Pac	1.56%	1.65%	3.21%
Total	52.16%	47.84%	100.00%

Dropouts



Financial Information 2005-06

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$8,856,907	51.36%	\$9,237,700	46.45%
Other Sources	329,426	1.91%	1,033,701	5.20%
State	8,058,412	46.73%	8,340,629	41.94%
Federal	0	0.00%	1,273,578	6.41%
Total	\$17,244,745	100.00%	\$19,885,608	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$954,992
Lottery Revenues.....	\$84,551
Technology Grant.....	\$81,035

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$10,644,988	61.28%		
M & O Support Services	6,725,881	38.72%		
M & O Other	500	0.00%		
Total M & O	\$17,371,369	100.00%	\$7,738	43
Total All Funds	\$20,618,739	100.00%	\$9,184	58

Tax Levies 9-1-2005	Total	Per ADA	Rank
Property Market Values	\$996,678,096	\$443,943	32
Total General M & O Levies	0.002971702		16
Total District Levies	0.008744979		4

Staff Data 2005-06

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	75.17	14	Beginning Salary on Schedule	\$27,500
Secondary Teachers	75.20	15	Highest Salary on Schedule	\$51,688
Administrators	11.20	200	Average Elementary Teacher's Salary	\$43,681
Other Certified Staff	26.80	84	Average Secondary Teacher's Salary	\$45,587
Total Certified Staff	188.37	12	Superintendent's Salary	\$96,819
Total Non-Certified Staff	93.74	24		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



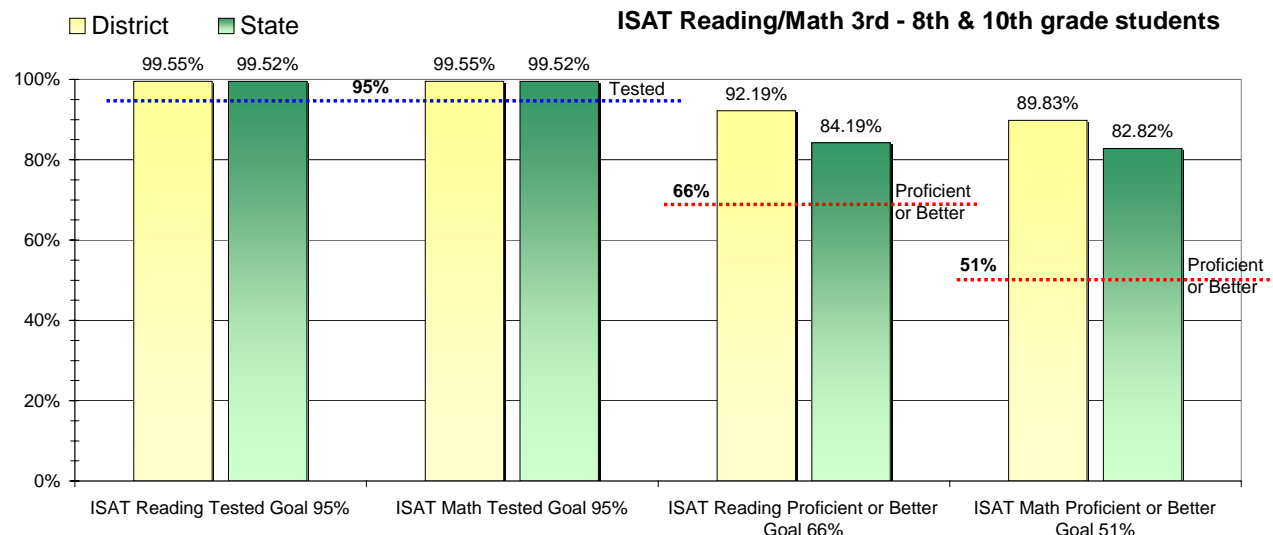
Adequate Yearly Progress and Assessment : 2005-06

Did Moscow District make Adequate yearly progress for 2005-06? Yes

Percent of the 41 targets that Moscow District made: 100%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/admin/ayp05/default.asp>



To Protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

3rd Indicator - Graduation Rate		
2004	2005	Goal
85.92%	87.62%	Met